

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas  
We, the undersigned, officers of  
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	19,074	7,522	4.393
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXX	19,074	7,522	4.393
Budget Summary	8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				6712.544
				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 13, 2016  
Mary Kay Schultejeons  
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 7,386
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,386

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 27,493	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 54,707	
5b. Personal property 2015	- 53,357	
5c. Increase in personal property (5a minus 5b)	+ 1,350	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,843	
8. Total estimated valuation July, 1,2016	1,711,585	
9. Total valuation less valuation adjustment (8 minus 7)	1,682,742	
10. Factor for increase (7 divided by 9)	0.01714	
11. Amount of increase (10 times 3)	+ \$ 127	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,513	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,513	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 9	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 7,522	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CAPOMA CEM # 15  
NEMAH COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,386	659	3	58	38	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,386	659	3	58	38	1

County Treas Motor Vehicle Estimate

659

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

58

County Treas Commercial Vehicle Tax Estimate

38

County Treas Watercraft Tax Estimate

1

MVT Factor 0.08922

RVT Factor 0.00041

16/20M Factor 0.00785

Comm Veh Factor 0.00514

Watercraft Factor 0.00014

2017

CAPIOMA CEM # 15  
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Adopted Budget General</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance Jan 1	14,154	18,252	10,793
Receipts:			
Ad Valorem Tax	7,213	7,386	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	948	919	659
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax		42	58
Commercial Vehicle Tax	42	34	38
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Donation	780		
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,998	8,385	759
Resources Available:	<b>23,152</b>	<b>26,637</b>	<b>11,552</b>
Expenditures:			
Operations	1,609	1,000	2,700
Mowing	3,281	7,500	8,000
Bank Charges/Supplies	10	2,000	2,500
Stone Maintenance		3,000	3,374
Repairs		2,344	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,900	15,844	19,074
Unencumbered Cash Balance Dec 31	18,252	10,793	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	14,667	15,844	19,074
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			19,074
Tax Required			7,522
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			7,522



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**CAPIOMA CEM # 15**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,900	5.062	15,844	4.725	19,074	7,522	4.395
Debt Service							
Non-Budgeted Funds							
Totals	4,900	5.062	15,844	4.725	19,074	7,522	4.395
Less: Transfers	0		0		0		
Net Expenditures	4,900		15,844		19,074		
Total Tax Levied	7,168		7,386		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,416,229		1,563,067		1,711,585		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

